

**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED  
DECEMBER 31, 2023**

	<u>2023</u>	<u>2022</u>
	€	€
<b>Expenditure</b>		
Secretariat/general expenses	37.343	30.567
Salary costs	22.969	19.171
Costs scholarships, cooperation and conference	48.692	74.172
Costs financial assets	11.574	13.694
Depreciation financial assets	-	202.431
Excess of income over expenditures	-	-
	<u>120.577</u>	<u>340.035</u>
	<u><u>120.577</u></u>	<u><u>340.035</u></u>
<b>Income</b>		
Received gifts and donations	9.854	300
Income from bank accounts and financial assets	9.814	11.912
Appreciation financial assets	87.170	-
Excess of expenditures over income	13.739	327.823
	<u>120.577</u>	<u>340.035</u>
	<u><u>120.577</u></u>	<u><u>340.035</u></u>

**NOTES TO THE STATEMENT OF INCOME AND EXPENDITURE FOR THE  
YEAR ENDED DECEMBER 31, 2023**

	<u>2023</u>	<u>2022</u>
	€	€
<b>Secretariat/general expenses</b>		
Other general expenses	-	-
Bankcosts	596	545
Administration fee financial statements and salary administration	3.509	3.449
Office costs	14.897	14.942
IT costs	595	1.873
Expenses for volunteers	2.375	1.625
Expenses board members	40	359
Research consultant	-	-
Other travelling expenses	405	-
Communication and network	2.887	2.403
Costs fundraising	7.470	2.948
Miscellaneous	4.570	2.423
	<u>37.343</u>	<u>30.567</u>
	<u><u>37.343</u></u>	<u><u>30.567</u></u>
<b>Costs of financial assets</b>		
Bank fees for administration financial assets	26	68
Other bank fees	11.548	13.626
	<u>11.574</u>	<u>13.694</u>
	<u><u>11.574</u></u>	<u><u>13.694</u></u>