

**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED
DECEMBER 31, 2022**

	<u>2022</u>	<u>2021</u>
	€	€
Expenditure		
Secretariat/general expenses	30.567	34.793
Salary costs	19.171	19.446
Costs scholarships, cooperation and conference	74.172	71.120
Costs financial assets	13.694	14.615
Depreciation financial assets	202.431	-
Excess of income over expenditures	-	2.156
	<u>340.035</u>	<u>142.130</u>
	<u><u>340.035</u></u>	<u><u>142.130</u></u>
Income		
Received gifts and donations	300	1.350
Income from bank accounts and financial assets	11.912	14.434
Appreciation financial assets	-	126.346
Excess of expenditures over income	327.823	-
	<u>340.035</u>	<u>142.130</u>
	<u><u>340.035</u></u>	<u><u>142.130</u></u>

**NOTES TO THE STATEMENT OF INCOME AND EXPENDITURE FOR THE
YEAR ENDED DECEMBER 31, 2022**

	<u>2022</u>	<u>2021</u>
	€	€
Secretariat/general expenses		
Other general expenses	-	578
Bankcosts	545	552
Administration fee financial statements and salary administration	3.449	3.328
Office costs	14.942	16.026
IT costs	1.873	1.606
Expenses for volunteers	1.625	3.390
Expenses board members	359	255
Research consultant	-	3.200
Other travelling expenses	-	-
Communication and network	2.403	2.839
Costs fundraising	2.948	1.265
Miscellaneous	2.423	1.754
	<u>30.567</u>	<u>34.793</u>
Costs of financial assets		
Bank fees for administration financial assets	334	334
Other bank fees	14.281	14.281
	<u>14.615</u>	<u>14.615</u>