

**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED
DECEMBER 31, 2021**

	<u>2021</u>	<u>2020</u>
	€	€
Expenditure		
Secretariat/general expenses	34.793	31.037
Salary costs	19.446	24.618
Costs scholarships, cooperation and conference	71.120	89.609
Costs financial assets	14.615	13.569
Depreciation financial assets	-	31.263
Excess of income over expenditures	2.156	-
	<u>142.130</u>	<u>190.096</u>
Income		
Received gifts and donations	1.350	1.450
Income from bank accounts and financial assets	14.434	20.393
Appreciation financial assets	126.346	-
Excess of expenditures over income	-	168.253
	<u>142.130</u>	<u>190.096</u>

**NOTES TO THE STATEMENT OF INCOME AND EXPENDITURE FOR THE
YEAR ENDED DECEMBER 31, 2021**

	<u>2021</u>	<u>2020</u>
	€	€
Secretariat/general expenses		
Other general expenses	578	3.723
Bankcosts	552	648
Administration fee financial statements and salary administration	3.328	3.267
Office costs	16.026	17.480
IT costs	1.606	1.571
Expenses for volunteers	3.390	2.200
Expenses board members	255	-
Research consultant	3.200	-
Other travelling expenses	-	1.126
Communication and network	2.839	1.022
Costs fundraising	1.265	-
Miscellaneous	1.754	-
	<u>34.793</u>	<u>31.037</u>
Costs of financial assets		
Bank fees for administration financial assets	334	520
Other bank fees	14.281	13.049
	<u>14.615</u>	<u>13.569</u>