

**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED  
DECEMBER 31, 2020**

	<u>2020</u>	<u>2019</u>
	€	€
<b>Expenditure</b>		
Secretariat/general expenses	31.037	37.648
Salary costs	24.618	62.126
Costs scholarships, cooperation and conference	89.609	172.602
Costs financial assets	13.569	13.249
Depreciation financial assets	-	-
Excess of income over expenditures	-	-
	<u>158.833</u>	<u>285.625</u>
<b>Income</b>		
Received gifts and donations	1.450	9.550
Income from bank accounts and financial assets	20.393	30.260
Appreciation financial assets	31.263-	144.788
Excess of expenditures over income	168.253	101.027
	<u>158.833</u>	<u>285.625</u>

**NOTES TO THE STATEMENT OF INCOME AND EXPENDITURE FOR THE  
YEAR ENDED DECEMBER 31, 2020**

	<u>2020</u>	<u>2019</u>
	€	€
<b>Secretariat/general expenses</b>		
Other general expenses	3.723	2.899
Bankcosts	648	530
Administration fee financial statements and salary administration	3.267	2.844
Office costs and other service fees	17.480	13.411
IT costs	1.571	2.644
Expenses for volunteers	2.200	2.500
Expenses board members	-	1.942
Other traveling expenses	1.126	4.824
Communication and network	1.022	3.544
Costs fundraising	-	2.511
	<u>31.037</u>	<u>37.648</u>
<b>Costs of financial assets</b>		
Bank fees for administration financial assets	520	590
Other bank fees	13.049	12.660
	<u>13.569</u>	<u>13.249</u>