

**STATEMENT OF INCOME AND EXPENDITURES FOR THE YEAR ENDED
DECEMBER 31, 2018**

	<u>2018</u>	<u>2017</u>
	€	€
Expenditure		
Secretariat/general expenses	16.502	13.055
Salary costs	52.787	41.041
Costs scholarships, cooperation and conference	79.287	99.228
Costs financial assets	11.762	10.867
Depreciation financial assets	80.910	-
Excess of income over expenditures	-	-
	<u>241.248</u>	<u>164.191</u>
Income		
Received gifts and donations	13.900	11.615
Income from and appreciation of bank accounts and financial assets	30.721	27.338
Appreciation financial assets	-	76.000
Excess of expenditures over income	196.627	49.238
	<u>241.248</u>	<u>164.191</u>

**NOTES TO THE STATEMENT OF INCOME AND EXPENDITURES FOR THE
YEAR ENDED DECEMBER 31, 2018**

	<u>2018</u>	<u>2017</u>
	€	€
Secretariat/general expenses		
Other general expenses	1.155	1.325
Bankcosts	501	530
Administration fee financial statements and salary administration	2.602	2.602
Office costs and service fees	310	416
IT costs	4.034	1.476
Expenses for volunteers	250	500
Expenses board members	663	1.068
Other traveling expenses	3.994	2.187
Communication and network	2.993	2.951
	<u>16.502</u>	<u>13.055</u>
Costs of financial assets		
Bank fees for administration financial assets	120	284
Other bank fees	11.642	10.583
	<u>11.762</u>	<u>10.867</u>